

Planning and Administration – FY 2016

Task 1: Planning and Administration	\$1,261,000
Section 402 funds	\$668,000
State General funds	\$593,100

Planning and Administration

Project Number	PA-16-01	
Benefit to Locals:	No	
Grantee:	OHSP	
Grant Amount, Funding Source:	\$668,000	402
Grant Amount, Funding Source:	\$593,100	State general funds
Grant Start-up:	October 1	

The following positions are supported with Planning and Administration funds (including percentage of salary supported):

- *Division Director (95%)*
- *Executive Secretary (for Division Director) (95.5%)*
- *Planning and Administration Section Manager (52%)*
- *Analysis and Evaluation Coordinator (60%)*
- *Fiscal Section Manager (85.25%)*
- *Accounting Technician (97.5%)*
- *Federal Financial Coordinator (94%)*
- *Financial Specialist (10%)*
- *Secretary (60%)*
- *Departmental Technician (for Program Management Section) (4%)*